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Security Council

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Report of the Secretary-General on the United Nations Mission in Côte d'Ivoire submitted pursuant to Security Council resolution 1514 (2003) of 13 November 2003

Addendum

1. Further to my main report and its addendum (S/2004/3 and Add.1), I wish to inform the Security Council that the financial implications for the deployment of a United Nations peacekeeping operation in Côte d'Ivoire are currently projected at some $303 million for a six-month period, including $149 million in recurrent and $154 million in non-recurrent costs (for the acquisition of equipment and the deployment of military contingents).

2. The projections take into account personnel and assets of the United Nations Mission in Côte d'Ivoire already on the ground and provide for the deployment of 6,240 military personnel, including 200 military observers, 120 staff officers, 350 civilian police officers and 435 international and 529 national staff, as well as 119 United Nations Volunteers.

3. An indicative breakdown of the projection for the deployment of the peacekeeping operation by main category of expenditure is provided, for information purposes, in the annex to the present addendum.

4. It would be my recommendation to the General Assembly that, should the Security Council decide to deploy the peacekeeping operation in Côte d'Ivoire, the related costs be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States would be credited to a special account to be established for that purpose.

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Annex

Cost estimates for the deployment of a United Nations peacekeeping operation in Côte d'Ivoire for a six-month period

(Thousands of United States dollars)

Category	*Cost estimates*
Military and police personnel	
Military observers	4 947
Military contingents	102 152
Civilian police	8 658
Formed police units	—
Subtotal	**115 757**
Civilian personnel	
International staff	17 711
National staff	3 858
United Nations Volunteers	2 898
Subtotal	**24 467**
Operational costs	
General temporary assistance	—
Government-provided personnel	—
Civilian electoral observers	—
Consultants	313
Official travel	1 733
Facilities and infrastructure	49 232
Ground transportation	40 611
Air transportation	18 066
Naval transportation	—
Communications	26 231
Information technology	7 416
Medical	3 496
Special equipment	2 011
Other supplies, services and equipment	12 284
Quick-impact projects	1 225
Subtotal	**152 618**
Gross requirements	**302 842**
Staff assessment income	2 850
Net requirements	**299 992**
Voluntary contributions in kind (budgeted)	—
Total requirements	**302 842**